

Dilasha Acres Homeowners Association
2026 Budget Worksheet

Income/Expense

Income

Annual Assessment per unit	\$600.00
Interest – Savings	\$2.50
Interest – Reserves	\$2.50
Total Income	\$12,600.00/12,605.00

Expense

Safe and Deposit box rental	\$30.00
Post Office Box rental	\$188.00
HOA Management fee	\$1584.00
Postage	\$200.00
Legal fees	\$70.00
Insurance	\$2,395.00
Common area maint.	\$5,500.00
Irrigation	\$1,000.00
Utilities	\$900.00
UNCC	\$15.00
Total Expense	\$11,882.00

Difference: \$723.00