

## Operating Budget 2025

### Income

Dues: \$20.00 monthly 25,200.00

CPT: \$1500.00

**Total Income:** \$26,700.00

Reserve: \$36,549.38

### Expenses

Insurance: \$625.00 (may change due to new carrier)

Landscaping and Groundskeeping: \$4700.00

Irrigation Water Shares: \$600.00 (\$490.20 in 2024 budget)

Irrigation Repairs: \$3000.00

Snow Removal: \$300.00

Management Fee: \$11,400.00

Postage: \$650.00 (\$577.00 in 2023 budget)

Taxes and License: \$170.00 (140 in 2023 budget)

Misc: \$300.00

Legal Expenses: \$100.00

Utilities: \$900.00 (\$750.00 in 2024 budget)

**Total Expenses:** \$22,445.00